

RESOLUTION NO. 808
ADOPTION OF THE FISCAL YEAR 2004-2005 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2004-2005 Budget be adopted and tax levies certified on or before August 31, 2004; and

WHEREAS, a public notice was published announcing that on July 6, 2004, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2004-2005 Budget; and

WHEREAS, the District has certified for 2005 a General Fund Maintenance and Operations Excess Levy in the amount of \$29,000,000, and a Debt Service Fund Levy of \$24,835,400;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2004-2005 Budget as follows:

General Fund Expenditures	\$145,276,439
General Fund Operating	
Transfer to Capital Projects	\$ 55,000
Transportation Vehicle Fund	\$ 250,000
Capital Projects Fund	\$ 31,020,000
Debt Service Fund	\$ 26,166,628
Associated Student Body Fund	\$ 2,186,230

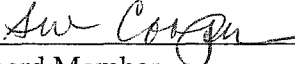
Adopted by the Board of Directors at its regular meeting held July 6, 2004.

EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington




President

Vice-President



Board Member

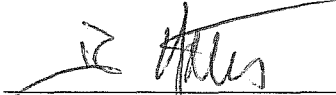


Board Member

ATTEST:



Secretary to the Board



Board Member